

Appendix 4:
Cultural Hub Public Realm Temporary Projects Costs breakdown

Project	Cost Element	Estimate £000
Smithfield Rotunda	Fees	10
	Works	72
	Staff Costs	8
	Total	90
Silk Street artwork	Fees	10
	Works	58
	Staff Costs	8
	Total	76
Shadowing	Fees	5
	Works	27
	Staff Costs	6
	Total	38
Folk in a Box	Fees	5
	Works	23
	Staff Costs	5
	Total	33
Walking Trails	Fees	15
	Works	9
	Staff Costs	5
	Total	29
Audio visual (AV)/ Lighting	Fees	20
	Works	40
	Staff Costs	10
	Total	70
Barbican tube way finding improvements	Fees	3
	Works	15
	Staff Costs	4
	Total	22
Events/ digital/ extra content/ pop ups	Fees	33
	Works	43
	Staff Costs	11
	Total	87
Research and development for future phases; including Wayfinding Trial	Fees	40
	Staff Costs	25
	Total	65
Programme-wide Curatorial, Project Management and departmental staff costs	Staff costs	25
Sub Total Fees (including 30k approved at G4)		£141,000
Sub Total Works		£287,000
Sub Total Staff Cost		£107,000
TOTAL		£535,000

Staff Costs breakdown	
Department	Cost estimate £000
City Public Realm	50
Open Spaces	8
Highways	13
City Transportation	8
Barbican Centre	28
Total	£107,000